

Allokazzjoni 2017														
	Ammont Globali	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b>Parki, Gonna u Soft Areas u Fondi ghall-Latrini Pubblici</b>	€ 34,214.28													
<b>Parki, Gonna u Soft areas</b>		1092.5	1092.5	1092.5	1092.5	1200.00	1092.50	1092.50	1092.50	1092.50	1092.50	1092.50	1092.50	13217.50
<b>Parks &amp; Gardens Maintenance</b>														0.00
<b>Dawl/Ilma Gonna</b>		66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	799.92
<b>Cleaning Public Conveniences</b>		1646.70	1646.70	1646.70	1646.70	1646.70	2200.00	2200.00	2200.00	1646.70	1646.70	1646.70	1646.70	21420.30
													<b>Total</b>	35437.72
													<b>Remain</b>	-1223.44
<b>Manutenzjoni ta' Toroq</b>	€ 52,673.35													
<b>Xoghlijiet ta ' Toroq/Pavimentar</b>							45000.00							45000.00
<b>Contract Management</b>		1166.66		1166.66		1166.66		1166.66		1166.66		1166.66		6999.96
<b>Asphalt Test</b>														0.00
<b>Patching</b>													500.00	500.00
<b>Street Signs/Road markings</b>		833.33		833.33		833.33		833.33		833.33		833.33		4999.98
<b>Bus Shelters</b>														0.00
<b>Street Lighting</b>					3000.00				3000.00			3000.00		9000.00
<b>Street Furniture</b>														0.00
<b>Others</b>														0.00
													<b>Total</b>	66499.94
													<b>Remain</b>	-13826.59
<b>Manutenzjoni ta' Toroq - Rurali</b>	€ 21,694.37													
<b>Knis ta' Toroq Urbani</b>		780.00	780.00	780.00	780.00	900.00	900.00	780.00	900.00	780.00	780.00	850.00	780.00	9790.00
													<b>Total</b>	9790.00
													<b>Remain</b>	11904.37
<b>Manutenzjoni ta' Toroq - Urbani</b>	€ 31,353.44													
<b>Tindif ta' Toroq Mhux Urbani</b>		650.00	650.00	650.00	650.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	8600.00
													<b>Total</b>	8600.00
													<b>Remain</b>	22753.44
<b>Rural Maintenance</b>	€ 49,897.04													
<b>Xoghlijiet ta ' Toroq/Pavimentar</b>														0.00
<b>Contract Management</b>														0.00
<b>Asphalt Test</b>														0.00
<b>Patching</b>			2500.00			2500.00				2500.00			1000.00	8500.00
<b>Street Signs/Road markings</b>														0.00
<b>Bus Shelters</b>														0.00
<b>Street Lighting</b>														0.00
<b>Street Furniture</b>														0.00
<b>Others</b>														0.00
													<b>Total</b>	8500.00
													<b>Remain</b>	41397.04

[illegible]

	<b>Landfill</b>	1034.20	1034.20	1034.20	1034.20	1034.20	1034.20	1034.20	1034.20	1034.20	1034.20	1034.20	1034.20	12410.40
													<b>Total</b>	12410.40
													<b>Remain</b>	0.01
<b>Total</b>	€ 355,822.53												<b>Infra</b>	310367.14
													<b>Fadal</b>	45455.39
<b>Progetti Kapitali</b>	€ 75,000.00													
<b>New Council Premises</b>				4000.00	2000.00	40000.00	20000.00				30000.00	4000.00		100000.00
													<b>Total</b>	100000.00
													<b>Remain</b>	-25000.00